



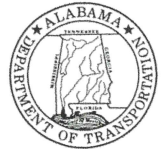
ALABAMA DEPARTMENT OF TRANSPORTATION

Local Transportation Bureau

1409 Coliseum Blvd., Montgomery, Alabama 36110-2060

Phone: (334) 242-6206 FAX: (334) 353-6530

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Kay Ivey
Governor

September 6, 2023

John R. Cooper
Transportation Director

Mr. Mark Bartlett
Division Administrator
Federal Highway Administration
9500 Wynlakes Place
Montgomery, AL 36117-8515

Attention: Mr. Aaron Dawson

SUBJECT: SPR Annual Work Program, Part III
Fiscal Year 2024

Dear Mr. Bartlett:

Enclosed is the Alabama Department of Transportation's Annual Work Program (SPR and PL) for Fiscal Year 2024. Part III of the document comes within the Local Transportation Bureau, Planning Section. The Bureau is requesting Federal funds in the amount of \$8,459,427.04, with a State/Local share of \$2,109,879.26 for a Total of \$10,569,306.30.

Your review and approval are requested. Please contact Barrett Dees, P.E., Assistant State Local Transportation Engineer-Planning, at (334) 242-6818 or deesr@dot.state.al.us if you need any additional information.

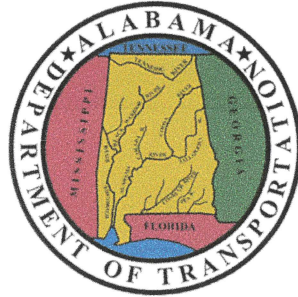
Sincerely,

Bradley B. Lindsey, P.E.
State Local Transportation Engineer

BBL:RBD:cpg

C:
Vontra Giles, Community Planner, FHWA-Alabama
Jimmy Carroll, Assistant Bureau Chief, PMS Coordinator
Sundae Ragland, State Pedestrian and Bicycle Coordinator
Staff - Local Transportation Bureau, Planning Section
E-File

ALABAMA DEPARTMENT OF TRANSPORTATION



State Planning and Research Annual Work Program

FISCAL YEAR 2024

October 1, 2023 - September 30, 2024

Part III Statewide Planning

Prepared by the
Alabama Department of Transportation
In cooperation with the
U.S. Department of Transportation
Federal Highway Administration

09/06/2023

ALABAMA DEPARTMENT OF TRANSPORTATION
State Planning & Research (SPR)
FY-2024 Annual Work Program

INTRODUCTION

This document is ALDOT's FY-2024 State Planning and Research Annual Work Program, (Part III). This program is prepared and submitted according to provisions of Title 12, United States Code, regulated under 23 CFR Part 420. Part III of the Annual Work Program defines Metropolitan Planning Organization's (MPO) activities funded with State Planning and Research funds. The program is developed and updated annually and in cooperation with the Federal Highway Administration (FHWA).

The Alabama Department of Transportation (ALDOT), in cooperation with the FHWA, proposes to accomplish the items described in this document during FY-2024. The following groups are responsible for the items:

- Local Transportation

Federal and Local funding for the Transportation Planning portion of the work program is approximately \$10.5 million.

All MPO UPWPs are listed below by the current fiscal year (FY-2024) project number and include a description of the purpose and scope of the project during fiscal year (FY-2024). Within the Financial Section are amounts reflecting the programmed funding for FY-2024.

**ALABAMA DEPARTMENT OF TRANSPORTATION
STATE PLANNING & RESEARCH DIRECTORY
FY-2024
Local Transportation Bureau**

Bradley B. Lindsey, P.E.	State Local Transportation Engineer	334-242-6728
Robert B. Dees, P.E.	Asst. State Local Transportation Engineer-Planning	334-242-6818
Bryan K. Fair, P.E.	Asst. State Local Transportation Engineer-Transit	334-242-6760

<u>PART III - PL</u>	<u>RATIO</u>	<u>FUND</u>	<u>STATE / LOCAL</u>	<u>FEDERAL</u>	<u>TOTAL</u>
FY-24 UPWP	80%	HP3	\$2,109,879.26	\$8,459,427.04	\$10,569,306.30
	100%				
<i>Total Available Funds</i>			\$2,109,879.26	\$8,459,427.04	\$10,569,306.30
<i>Total Costs in Unified Planning Work Program (UPWP)</i>			\$2,109,879.26	\$8,459,427.04	\$10,569,306.30
FY 2024 Remaining Balance (Available - Estimated)			\$0.00	\$0.00	\$0.00
Actual Expended Cost FY 2024			\$0.00	\$0.00	\$0.00
FY 2024 Remaining Balance (Available - ACTUAL)			\$0.00	\$0.00	\$0.00

PART III – METROPOLITAN PLANNING: SPR-PART3 (024)
METROPOLITAN PLANNING FUNDING FOR MPO’S WITHIN ALABAMA

SPR PART3 PLXX (024)

100077541, 100077544, 100077545, 100077548, 100077549, 100077550, 100077551,
 100077552, 100077553, 100077554, 100077555, 100077556, 100077557, 100077558,

PURPOSE AND SCOPE: PURPOSE AND SCOPE: To provide funding for the MPOs within Alabama so that each one can perform the tasks laid out in each organization’s Unified Planning Work Program (UPWP). Funding is determined by the urbanized area population based on the decennial census. Alabama has a consolidated planning agreement that includes Planning Funds (PL) and 5303 Transit Funds.

PROPOSED ACTIVITIES FOR FY 2024: Allocated funding will be provided to each MPO for duties described in each organization’s UPWP. MPOs will use these funds to create their FY 2025 UPWPs; to update their TIPs, LRTPs, PPPs, Bicycle and Pedestrian Plans, and bylaws; to make purchases; to travel and attend ALDOT approved training sessions; and to perform other duties as described in their UPWP.

ACCOMPLISHMENTS DURING FY 2024:

NOTE: Funding below is for the entire program, including fourteen (14) MPO’s. See following page for individual breakdown of organizations.

FINANCIALS	AMOUNT	FUND	AMOUNT	FUND	TOTAL
PROJECTED COST FY 24	\$ 8,459,427.04	PL	\$ 2,109,879.26	State/Local	\$ 10,569,306.30
ACTUAL COST FY 2024	\$ -	PL	\$ -	State/Local	\$ -
PERFORMANCE PERCENTAGE OF BUDGET					0%
CONTACT INFORMATION					
Bradley B. Lindsey, P.E., State Local Transportation Engineer: 334-242-6203					
Robert B. Dees, P.E., Asst. State Local Transportation Engineer-Planning: 334-242-6818					

**METROPOLITAN / STATEWIDE PLANNING
PLANNING/LOCAL FUNDING FOR MPOs WITHIN ALABAMA
FY 2024**

Projected Cost, Fiscal Year 2024				Program	FEDERAL PL AMOUNT	STATE/LOCAL AMOUNT	COMPLETE STREETS 100%	TOTAL
SPR-PART3	(024)	100077550	Anniston	HP3	\$271,872.80	PL \$67,968.20	\$4,125.00	\$343,966.00
SPR-PART3	(024)	100077552	Auburn/Opelika	HP3	\$434,892.80	PL \$108,723.20	\$0.00	\$543,616.00
SPR-PART3	(024)	100077549	Birmingham	HP3	\$1,474,755.20	PL \$368,688.80	\$0.00	\$1,843,444.00
SPR-PART3	(024)	100077557	Eastern Shore	HP3	\$433,968.00	PL \$108,492.00	\$0.00	\$542,460.00
SPR-PART3	(024)	100077545	Decatur	HP3	\$379,720.00	PL \$94,930.00	\$6,312.00	\$480,962.00
SPR-PART3	(024)	100077555	Dothan	HP3	\$807,023.20	PL \$201,755.80	\$0.00	\$1,008,779.00
SPR-PART3	(024)	100077548	Gadsden	HP3	\$619,163.20	PL \$154,790.80	\$0.00	\$773,954.00
SPR-PART3	(024)	100077544	Huntsville	HP3	\$775,340.80	PL \$193,835.20	\$0.00	\$969,176.00
SPR-PART3	(024)	100077558	Lillian/Orange					
SPR-PART3	(024)	100077556	Beach/Pensacola	HP3	\$13,964.80	PL \$3,491.20	\$0.00	\$17,456.00
SPR-PART3	(024)	100077553	Mobile	HP3	\$1,068,871.20	PL \$267,217.80	\$0.00	\$1,336,089.00
SPR-PART3	(024)	100077553	Montgomery	HP3	\$749,383.20	PL \$187,345.80	\$0.00	\$936,729.00
SPR-PART3	(024)	100077554	Phenix City	HP3	\$114,965.04	PL \$28,741.26	\$0.00	\$143,706.30
SPR-PART3	(024)	100077541	Shoals	HP3	\$276,819.20	PL \$69,204.80	\$0.00	\$346,024.00
SPR-PART3	(024)	100077551	Tuscaloosa	HP3	\$568,361.60	PL \$142,090.40	\$9,473.00	\$719,925.00
TOTAL PROJECTED COST, FY-2024					\$7,989,101.04	PL \$1,997,275.26	\$19,910.00	\$10,006,286.30
 <u>MPO Application Funded Projects</u>								
SPR-PART3		100077575	Mobile Sponsor	HP3	\$160,000.00	PL \$40,000.00		\$200,000.00
		100077574	Mobile Sponsor	HP3	\$191,060.00	PL \$47,765.00		\$238,825.00
		100077358	Mobile Sponsor	HP3	\$99,356.00	PL \$24,839.00		\$124,195.00
 SUB-TOTAL PROJECTED COST, FY-24					\$450,416.00	\$112,604.00	\$0.00	\$563,020.00
 GRAND TOTAL PROJECTED COST, FY-24					\$8,439,517.04	\$2,109,879.26	\$19,910.00	\$10,569,306.30